GOVERNMENT OF ANDHRA PRADESH ABSTRACT

 $B.\ E.\ 2011-2012\ -\ Commissioner\ of\ PR\ \&\ RE,\ A.P.,\ Hyderabad\ -\ Budget\ Release\ Order\ for\ Rs. 9124.73\ lakhs\ towards\ Ist\ quarter\ -\ Orders\ -\ Issued.$

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No.1667

Dated: 27-042011

Read the following:

- 1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001
- 2 G.O.Ms.No.47, Finance.(BG.I)Dept., Dt.31.03.2011
- 3 G.O.Ms.No.62, Finance.(BG.I)Dept., Dt.15.04.2011
- 4 G.O.Rt.No.1616 Fin(Expr.PR&RD) Dept. Dt.25-04-2011

ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of PR & RE, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.9124.73 lakhs (Rupees Ninty One crores Twenty Four lakhs and Seventy Three thousand only) from the B.E provision 2011-12 towards 1st quarter under the following Non-Plan schemes.

										(Rs. in	
Sl. No	Name of the Scheme- Non-Plan	Head of account	Provision in B.E. 2011 -12	Additional amounts Sanctioned/ amounts re- appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6- 7-8)	Procedure of drawal of funds	Drawing Officer	Rema rks
1	2	3	4	5	6	7	8	9	10	11	12
1	Asst. to ZPs	2515-196- SH(07)Asst. to ZPs -310-GIA 312-OGIA	15.84	0.00	15.84	0.00	3.96	11.88	PD A/c 8448-109- 03	CPR&RE /Unit Officer	-
2	Asst. to MPs	2515-197- SH(04)Asst. to MPs -310-GIA 312-OGIA	132.50	0.00	132.50	0.00	33.12	99.38	PD A/c 8448-109- 02	CPR&RE /Unit Officer	-
3	Asst. to MPs towards payment to salaries to MPTC Members	2515-197- SH(05) Asst. to MPs towards payment to salaries to MPTC Members 310- GIA 312-OGIA	1451.57	0.00	1451.57	725.98	0.00	725.59	PD A/c 8448-109- 02	CPR&RE /Unit Officer	-
4	Percapita Grant to ZPs	2515-196- SH(07)Asst. to ZPs -310-GIA 313-Percapita Grant	2076.00	0.00	2076.00	0.00	519.00	1557.00	PD A/c 8448-109- 03	CPR&RE /Unit Officer	-
5	Percapita Grant to MPs	2515-197- SH(04)Asst. to MPs -310-GIA 313-Percapita Grant	4152.00	0.00	4152.00	0.00	1038.00	3114.00	PD A/c 8448-109- 02	CPR&RE /Unit Officer	-
6	Percapita Grant to GPs	2515-198- SH(08)Asst. to GPs -310-GIA 313-Percapita Grant	2076.00	0.00	2076.00	0.00	519.00	1557.00	PD A/c 8448-109- 01	CPR&RE /Unit Officer	-
7	Seignorage Grant to ZPs	2515-196- SH(07)Asst. to ZPs -310-GIA 314-Seignorage Grant	2226.86	0.00	2226.86	0.00	556.71	1670.15	PD A/c 8448-109- 03	CPR&RE /Unit Officer	-
8	Seignorage Grant to MPs	2515-197- SH(04)Asst. to MPs -310-GIA 314-Seignorage Grant	4453.70	0.00	4453.70	578.00	535.43	3340.27	PD A/c 8448-109- 02	CPR&RE /Unit Officer	-
9	Seignorage Grant to GPs	2515-198- SH(08)Asst. to GPs -310-GIA 314-Seignorage Grant	2226.85	0.00	2226.85	0.00	556.71	1670.14	PD A/c 8448-109- 01	CPR&RE /Unit Officer	
10	Opening up of Libraries in SC Wards		10.65	0.00	10.65	0.00	2.66	7.99	PD A/c 8448-109- 03	CPR&RE /Unit Officer	

Sl.	Name of	Head of	Provision in	Additional	Total Provision	Amount	Amt. Now	Balance	Procedure	Drawing	Rema
No	the Scheme-	account	B.E. 2011 -12	amounts	2011-12 (4+5)	already	authorised	amount	of drawal	Officer	rks
				Sanctioned/		authorised		available (6	of funds		
	Non-Plan			amounts re-				7-8)			
				appropriated							
1	2	3	4	5	6	7	8	9	10	11	12
	Cmmunity	2515-198-	10.58	0.00	10.58	0.00	2.64	7.94	PD A/c	CPR&RE	
	Develop	SH(08)Asst. to							8448-109-	/Unit	
	ment	GPs-500-Other							03	Officer	
		charges 503-									
		Other									
		expenditure									
		1									
12	Asst. to	2515-198-	3000.00	0.00	3000.00	0.00	750.00	2250.00		CPR&RE	
	GPs for	SH(46)Asst. to							APTRANS	,	
	Cccharges	GPs for CC							CO by	Officer	
		charges-310-							cheque		
		GIA 312-OGIA									
13	SFC Grants	2515-196-	10000.00	0.00	10000.00	0.00	2500.00	7500.00	PD A/c	CPR&RE	
	to PRIs	SH(45)SFC							8448-109-	/Unit	
		Grants to PRIs-							01/02/03	Officer	
		310 GIA 312									
		OGIA									
14	Professiona	3604-108-	8430.00	0.00	8430.00	0.00	2107.50	6322.50	PD A/c	CPR&RE	
	1 Tax	SH(05) P.T.							8448-109-	/Unit	
	Compen	Compensation							01	Officer	
	sation to	to GPs- 310-									
	GPs	GIA 312-OGIA									
	TO	TAL	40262.55	0.00	40262.55	1303.98	9124.73	29833.84			

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. E. SEKHAR BABU SECRETARY TO GOVERNMENT(W&P)

To
The Commissioner of PR & RE, A.P., Hyderabad.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay and Accounts Officer, Hyderabad
The Accountant General, A.P. Hyderabad.
Copy to; PR & RD Department
REINS/SF/SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER